

Capitol Renovation & Restoration

STARS Number & Budget Unit:

Bill Number & Chapter: N/A

This program was created in FY2007 to account for the costs incurred directly by the Legislative Branch to relocate to the Capitol Annex and the return to the renovated Capitol Building.

DIVISION SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY FUND SOURCE						
Dedicated	3,250,400	400,100	3,359,900	0	0	0
Percent Change:		(87.7%)	739.8%	(100.0%)	(100.0%)	(100.0%)
BY EXPENDITURE CLASSIFICATION						
Operating Expenditures	1,228,000	388,100	0	0	0	0
Capital Outlay	12,000	12,000	0	0	0	0
Lump Sum	2,010,400	0	3,359,900	0	0	0
Total:	3,250,400	400,100	3,359,900	0	0	0
Full-Time Positions (FTP)	0.00	0.00	2.00	0.00	0.00	0.00
DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total	
FY 2008 Original Appropriation	2.00	0	509,600	0	509,600	
Reappropriation	0.00	0	2,850,300	0	2,850,300	
FY 2008 Total Appropriation	2.00	0	3,359,900	0	3,359,900	
Non-Cognizable Funds and Transfers	0.00	0	0	0	0	
FY 2008 Estimated Expenditures	2.00	0	3,359,900	0	3,359,900	
Removal of One-Time Expenditures	0.00	0	(2,850,300)	0	(2,850,300)	
Base Adjustments	(2.00)	0	(509,600)	0	(509,600)	
FY 2009 Base	0.00	0	0	0	0	
FY 2009 Total Appropriation	0.00	0	0	0	0	
% Change From FY 2008 Original Approp.	(100.0%)	0.0%	(100.0%)	0.0%	(100.0%)	
% Change From FY 2008 Total Approp.	(100.0%)	0.0%	(100.0%)	0.0%	(100.0%)	

APPROPRIATION HIGHLIGHTS: Beginning in FY 2009 all funding for this program was transferred to the Legislative Services Office Program.